



CITY OF SPRING PARK
WORK SESSION MINUTES
SEPTEMBER 18, 2023 – 5:30 PM
SPRING PARK CITY HALL

(Work Session discussion times are approximate)

1. 5:30: Long Range Plan (Abdo)

Bonnie from Abdo presented the long-range planning draft and future debt schedule to Council.

Council requested revisions to the draft:

- Abdo to add the project details under each of the GO bonds.
- Staff directed to add as many projects as possible so we can get an accurate projection of where we need to be at.
- Include all road projects that need to be completed in the next 5-10 years.
- Abdo to check on the TIF for Lakeview Lofts. Bonnie thinks it is done and we need to return it to the County. Pres. Homes goes on for quite some time.
- Once a year it will be updated, and they will add a year to the longevity of the document. Spring will be estimated timing to review with Council.

2. 6:00: 2024 Budget

City Administrator Anderson recapped the budget and current proposed levy amount and what is included in the 17.74%. Discussion was had. Council discussed removing the line item for the mill and overlay for Warren and bonding it with Sunset which would reduce the levy amount by 4+% to around 13%. Further analysis and determination will be made once staff obtains an updated summary of the road study from the Engineer.

3. 6:20 Miscellaneous

Mayor Rockvam would like us to order a few different sizes of the City clothing to have on hand for folks to try on to determine the correct size for them.

4. 6:30: Adjourn